

**California Department of Public Health
Every Woman Counts (EWC)**

**Summary Update to the Legislature
Second Quarter FY 2011–12 Breast and Cervical Cancer Screening Services**

Section 169 of the Budget Act of 2010 Trailer Bill on Health (SB 853, Chapter 717, Statutes of 2010) states, "The State Department of Public Health shall provide the fiscal and appropriate policy committees of the Legislature with quarterly updates on caseload, estimated expenditures, and related program monitoring data and activities for the Every Woman Counts program." These updates shall be provided no later than the 15th day of the month, following the end of each quarter of the fiscal year. These updates will be available on August 15, October 15, January 15, and April 15.

Dates of Service: 7/1/11 – 12/31/2011
Data Extracted on 01/23/2012

Total Unique EWC Recipient ID numbers¹
105,712

Estimated Expenditure for Quarter 2 of FY 2011-12 **\$13,455,102.77**

Related Program Monitoring Data: Type of Claim	Total Claims	Total \$ Paid*
Office Visits and Consults	113,097	\$3,429,665.53
Screening Mammograms	89,075	\$4,628,056.93
Diagnostic Mammograms	28,368	\$1,458,125.61
Diagnostic Breast Procedures	42,564	\$1,959,385.44
Case Management ²	11,653	\$311,315.00
Other Clinical Services ³	54,697	\$1,668,554.26
	339,454	\$13,455,102.77

Notes: This summary includes data for paid claims for breast and cervical cancer screening services only. The summary does not include data for denied claims.

* The data presented is limited to claims paid for services provided between 7/1/2011 –12/31/2011 and paid as of 01/23/2012 (date the report was generated). As some services rendered during this period have not yet been invoiced, or paid, this reported data cannot be compared to data provided through other formal processes (e.g., Budget Estimates).

Listed below are the Cancer Detection Section (CDS) program activities for the

¹Total unique EWC Recipient ID numbers do not represent unique women or caseload, since a single woman can have multiple Recipient ID number in the current data system.

² Case management is paid at \$0/\$50. The policy for \$0/\$50 has been implemented in the claims payment system.

³ Includes cervical screening and diagnostic services, and pathology procedures for both breast and cervical.

2nd Quarter of FY 2011-12:

- The current National Breast and Cervical Cancer Early Detection Program (NBCCEDP) grant will end June 2012. CDS will apply for the new NBCCEDP Funding Opportunity Announcement released by the CDC in February or March 2012.
- CDS met with the Breast and Cervical Cancer Advisory Council (BCCAC) on November 28, 2011. Discussion items included EWC success in meeting 11 of 11 federal core performance indicators, update on EWC regulations, EWC 2011-12 funding, impact of new case management fee structure on providers' data compliance, etc. The meeting agenda can be found on the CDS website at: <http://www.cdph.ca.gov/services/boards/cbccac/Pages/BCCACMeetingSchedule.aspx>.
- On November 28, 2011, EWC program staff met with the American Cancer Society, the Susan G. Komen Foundation and other EWC stakeholders to discuss the first quarter report to the Legislature and provide a program update.
- CDS prepared the EWC Estimate for FY 2012-13. The estimate includes an analysis of the impact of the Medi-Cal 1115 waiver Low Income Health Plan on EWC enrollment. EWC anticipates approximately 20,000 EWC eligible women will be served by LIHP in FY 2011-12 and over 50,000 in FY 2012-13. The report is available at <http://www.cdph.ca.gov/pubsforms/fiscalrep/Documents/EWC-Nov-2011-Estimates-Package-FINAL-2012-2013.pdf>
- The Governor's 2012-13 Budget was released on January 5, 2012. The Budget proposes moving the EWC program to the Department of Health Care Services (DHCS). The budget also proposes a reduction of \$14,015,000 from the program based on lower than anticipated enrollment and the movement of EWC-eligible women to Low Income Health Programs. Information about the 2012-13 budget can be found at: <http://www.cdph.ca.gov/pubsforms/fiscalrep/Documents/Governors-Budget-Highlights-FY-2012-13.pdf>
- Regulations for EWC are included in the DPH 2012 Rulemaking Calendar. In light of the proposed shift of the EWC program to DHCS, CDPH will be communicating with DHCS on further action.

The EWC Quarterly and Estimate Reports are available on the CDS Web site at:
<http://www.cdph.ca.gov/programs/CancerDetection/Pages/EWCReports.aspx>